

HERITAGE NURSING & REHAB CENTER

1119 N WISCONSIN ST

PORT WASHINGTON 53074

Phone:(262) 284-5892

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 54

Total Licensed Bed Capacity (12/31/04): 54

Number of Residents on 12/31/04: 52

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 53

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	%
Home Health Care	No	Developmental Disabilities	0.0	Under 65	3.8	1 - 4 Years	32.7
Supp. Home Care-Personal Care	No	Mental Illness (Org./Psy)	23.1	65 - 74	7.7	More Than 4 Years	28.8
Supp. Home Care-Household Services	No	Mental Illness (Other)	0.0	75 - 84	30.8		100.0
Day Services	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.2	*****	
Respite Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.5	Full-Time Equivalent	
Adult Day Care	No	Cancer	0.0			Nursing Staff per 100 Residents	
Adult Day Health Care	No	Fractures	11.5		100.0	(12/31/04)	
Congregate Meals	No	Cardiovascular	5.8	65 & Over	96.2		
Home Delivered Meals	No	Cerebrovascular	7.7			RNs	4.5
Other Meals	No	Diabetes	0.0	Gender	%	LPNs	9.7
Transportation	No	Respiratory	5.8			Nursing Assistants,	
Referral Service	No	Other Medical Conditions	46.2	Male	21.2	Aides, & Orderlies	
Other Services	Yes			Female	78.8	35.6	
Provide Day Programming for Mentally Ill	No						
Provide Day Programming for Developmentally Disabled	No		100.0		100.0		

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	2	6.3	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.8	
Skilled Care	9	100.0	323	30	93.8	123	2	100.0	133	9	100.0	177	0	0.0	0	0	0.0	0	50	96.2	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	9	100.0		32	100.0		2	100.0		9	100.0		0	0.0		0	0.0		52	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	4.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	73.1	26.9	52
Other Nursing Homes	11.1	Dressing	3.8	71.2	25.0	52
Acute Care Hospitals	80.6	Transferring	11.5	76.9	11.5	52
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	9.6	63.5	26.9	52
Rehabilitation Hospitals	0.0	Eating	48.1	50.0	1.9	52
Other Locations	4.2	*****				
Total Number of Admissions	72	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.8		Receiving Respiratory Care	7.7
Private Home/No Home Health	44.6	Occ/Freq. Incontinent of Bladder	65.4		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	42.3		Receiving Suctioning	0.0
Other Nursing Homes	2.7				Receiving Ostomy Care	0.0
Acute Care Hospitals	6.8	Mobility			Receiving Tube Feeding	9.6
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	21.2
Rehabilitation Hospitals	0.0					
Other Locations	12.2	Skin Care			Other Resident Characteristics	
Deaths	33.8	With Pressure Sores	9.6		Have Advance Directives	98.1
Total Number of Discharges		With Rashes	3.8		Medications	
(Including Deaths)	74				Receiving Psychoactive Drugs	63.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.1	86.4	1.14	88.2	1.11	87.3	1.12	88.8	1.11
Current Residents from In-County	90.4	85.0	1.06	88.5	1.02	85.8	1.05	77.4	1.17
Admissions from In-County, Still Residing	26.4	18.1	1.46	21.6	1.22	20.1	1.32	19.4	1.36
Admissions/Average Daily Census	135.8	199.9	0.68	187.2	0.73	173.5	0.78	146.5	0.93
Discharges/Average Daily Census	139.6	201.1	0.69	182.1	0.77	174.4	0.80	148.0	0.94
Discharges To Private Residence/Average Daily Census	62.3	83.1	0.75	76.7	0.81	70.3	0.89	66.9	0.93
Residents Receiving Skilled Care	100	95.8	1.04	96.7	1.03	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	96.2	84.4	1.14	89.4	1.08	90.7	1.06	87.9	1.09
Title 19 (Medicaid) Funded Residents	61.5	61.2	1.01	48.4	1.27	56.7	1.09	66.1	0.93
Private Pay Funded Residents	17.3	13.7	1.26	31.2	0.55	23.3	0.74	20.6	0.84
Developmentally Disabled Residents	0.0	1.2	0.00	0.2	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	23.1	30.0	0.77	34.7	0.67	32.5	0.71	33.6	0.69
General Medical Service Residents	46.2	23.2	1.99	23.5	1.96	24.0	1.92	21.1	2.19
Impaired ADL (Mean)	52.3	52.9	0.99	50.4	1.04	51.7	1.01	49.4	1.06
Psychological Problems	63.5	51.7	1.23	58.0	1.09	56.2	1.13	57.7	1.10
Nursing Care Required (Mean)	6.5	8.4	0.77	7.3	0.89	7.7	0.84	7.4	0.87